



Metropolitan Education District
AGENDA
JPA Executive Council Meeting #2

Meeting Date: Tuesday, January 25, 2022

Meeting Time: 3:00 – 4:30 PM

Meeting Location: Via Zoom:

<https://us02web.zoom.us/j/84841011078?pwd=ZHIWNmV0SDUxUHNSWC84WlhSeVZwUT09>

Full-Packet – All Documents

1. **Introductions** Alyssa
2. **Approval of Minutes** – [Executive Council meeting minutes October 5, 2021](#) Everyone

Information Items:

3. Seat Allocation Enrollment Projection for 2022-2023 Alyssa
4. Funding Reductions from 2020-21, 2021-22 and 2022-23 Alyssa
5. Commercial Property Update-Capitol Expressway Auto Mall Properties Ron

2021-2022 Meeting Dates:

All meetings from Tuesdays 3:00 pm - 4:30 pm

- April 26, 2022 Executive Council Meeting

Seat Allocation Enrollment Projection for 2022-2023

2022/23 Enrollment Projection								
District	2017/18 Seat Allocation	2018/19 Seat Allocation	2019/20 Seat Allocation	2020/21 Seat Allocation	2021/22 Seat Allocation	CALPADS Census Date Enrollment Oct. 2021	2022/23 Seat Allocation (January 15)	Decline
Campbell	257	257	301	279	250	192	225	-25
East Side	567	567	596	555	550	537	515	-35
Los Gatos-Saratoga	18	18	17	16	25	20	20	-5
Milpitas	73	73	58	29	29	43	29	0
San Jose	295	295	325	311	275	280	275	0
Santa Clara	104	104	75	72	70	89	70	0
Total	1,314	1,314	1,372	1,262	1,199	1,161	1,134	-65

Funding Reductions from 2020-21, 2021-2022 and 2022-23

Enrollment Loss (2020/21 thru 2022/23)				
Year	2020/21	2021/22	2022/23	Total
Enrollment Loss per Year	-110	-63	-65	-238

Impact of Funding Loss by District (2020/21 thru 2022/23)							
District	2020/21		2021/22		2022/23		Totals
	Decline	Financial Impact	Decline	Financial Impact	Decline	Financial Impact	
Campbell	-22	-145,662	-29	-199,288	-25	-176,050	-521,000
East Side	-41	-271,461	-5	-34,360	-35	-246,470	-552,291
Los Gatos-Saratoga	-1	-6,621	9	61,848	-5	-35,210	20,017
Milpitas	-29	-192,009	0	0	0	0	-192,009
San Jose	-14	-92,694	-36	-247,392	0	0	-340,086
Santa Clara	-3	-19,863	-2	-13,744	0	0	-33,607
Total	-110	-728,310	-63	-432,936	-65	-457,730	-1,618,976

Cumulative Impact of Funding Loss by Year (2020/21 thru 2022/23)						
	2020/21	2021/22	2022/23			
2020/21	-728,310	-728,310	-728,310	-2,184,930		
2021/22		-432,936	-432,936	-865,872		
2022/23			-457,730	-457,730		
Totals	-728,310	-1,161,246	-1,618,976	-3,508,532		

Summary Information 2013-14 thru 2022-23

10 Year Funding, Enrollment & Courses Offerings							
Year	Total JPA Funding*	JPA Base Funding	JPA Funding per Student	Funded Enrollment	Course Sections	CTEIG Grant Funding	SWP Grant Funding
2013-14	\$ 12,987,372	\$ 9,905,164			63		
2014-15	\$ 12,987,327	\$ 9,905,119			62		
2015-16	\$ 11,189,967	\$ 8,107,759	\$ 5,570		51		
2016-17	\$ 10,401,188	\$ 7,318,980	\$ 5,570	1314	57	\$ 164,939	
2017-18	\$ 10,640,336	\$ 7,558,128	\$ 5,772	1314	60	\$ 105,021	
2018-19	\$ 11,054,439	\$ 7,972,231	\$ 6,067	1314	58	\$ 1,366,150	
2019-20	\$ 11,670,904	\$ 8,588,696	\$ 6,260	1372	58	\$ 1,145,692	
2020-21	\$ 11,437,869	\$ 8,355,661	\$ 6,621	1262	54	\$ 1,054,589	\$ 837,422
2021-22	\$ 11,321,736	\$ 8,239,528	\$ 6,872	1199	53		\$ 939,400
2022-23 (Projected)	\$ 11,067,836	\$ 7,985,628	\$ 7,042	1134	54		

*Total JPA Funding includes JPA Base Funding and annual ROP Pass-thru amount of \$3,082,208.